

APPENDIX A: DISTRIBUTIONS TO DATE

As noted in the body of the report, the figures presented here are based on those provided in the annual reports submitted by the Lotteries Board. These offer little detail, and do not make it clear how much money was carried over from the first round of distribution (up until 31 March 2001) and how much money stems from the second round of distribution (up until 31 March 2002).

1. 2000-2001 Allocations⁸¹

The distribution for the period up to 31 March 2001 is as follows:

Province	Percentage ticket sales	Miscellaneous Purposes *	Charities	Sport & Recreation	Arts, Culture & National Heritage
Percentage allocated to category		100 % of emergency funding round	59.6%	27.3%	13.2%
Eastern Cape	7%	R 317 000	R 6 001 178	R 2 509 800	R 1 495 000
Free State	5%	R 107 000	R 2 037 000	R 1 580 000	R 440 000
Gauteng *	39%	R 2 425 000	R 16 783 000	R 7 074 078	R 600 000
KwaZulu Natal	14%	R 121 000	R 6 718 408	R 1 351 000	R 2 819 000
Mpumalanga	7%	R 65 000	R 906 930	R 2 330 400	R 700 000
North West	6%	-	R 915 678	R 18 149	R 1 050 000
Northern Cape	2%	R 42 000	R 1 311 800	-	R 95 000
Northern Province	6%	R 90 000	R 683 000	R 2 848 190	R 871 000
Western Cape	14%	R 935 000	R 8 859 377	R 2 533 360	R 1 747 000
TOTAL		R 4,102,000	R 44,216,371	R 20,244,977	R 9,817,000
				R74,278,348	

* These figures include National Bodies based in Gauteng

1. 2001-2002 Allocations⁸²

In the period 1 April 2001 to 31 March 2002, the breakdown was as follows:

Province	Percentage ticket sales	RDP	Miscellaneous Purposes	Charities	Sport & Recreation	Arts, Culture & National Heritage
Percentage (relative to total money actually allocated)		Nil	Nil	46.3%	32.1%	21.6%
Percentage (relative to total money available for allocation)				23.5%	16.3%	11%
No of applications		Nil	Nil	2 254	535	742
No of beneficiaries		Nil	Nil	851	251	139
Money available for Distribution		R 63,921,436	R 21,960,708	R 154,705,387	R 99,313,412	R 99,313,412
R439,214,364						
Eastern Cape	n. available	Nil	Nil	R10,287,991	R12,177,635	R3,445,504
Free State	n. available	Nil	Nil	R4,404,672	R2,896,583	R987,460
Gauteng**	n. available	Nil	Nil	R36,858,077	R18,274,807	R17,012,680
KwaZulu Natal	n. available	Nil	Nil	R15,177,155	R10,862,528	R5,603,360
Mpumalanga	n. available	Nil	Nil	R2,400,544	R3,495,400	R400,000
North West	n. available	Nil	Nil	R2,143,960	R3,185,276	R2,642,500
Northern Cape	n. available	Nil	Nil	R3,044,865	R3,430,321	R498,247
Limpopo	n. available	Nil	Nil	R2,530,900	R5,191,217	R2,971,000
Western Cape	n. available	Nil	Nil	R26,433,111	R12,147,771	R14,535,663
TOTAL	n. available	Nil	Nil	R103,281,275	R 71,661,538	R 48,096,414
R223,039,227						

* These figures include National Bodies based in Gauteng